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| Sub: | KTPS-VII Stage (1x800MW) – Soil investigation, Engineering, Design, Construction of **A-Type- 1 No.** (1 Block), **B-Type 6 Nos.** (6 Blocks), **C-Type**- **24 Nos.** (1 Block with stilt+ 4 floors), **D-Type -72 Nos.** (1 Block with Stilt+8 floors, **E-Type**-**171 Nos.** (1 Block of 90 units with Stilt + 10 floors & 1 Block of 81 units with Stilt + 9 floors) &**F-Type- 450 Nos**. (5 Blocks of 90 units each with stilt +10 floors) Multi Storied Residential quarters including electrical & Fire fighting system works in full shape at Kothagudem Thermal Power Station Complex, Paloncha, Bhadradri-Kothagudem Dist.- Justification for delay in taking up the work- Furnished- Reg. |

i) The existing quarters in A, B, IM & C colonies of KTPS complex, Paloncha were constructed during 1960-70or the employees of A, B, C stations of KTPS old plant, which were phased out during March-2020. The above quarters arein dilapidated condition due to ageing. Also, the doors, windows, flooring, brick masonry of quarters got damaged and several leakages through roof & walls are being observed during rainy season. The TGGENCO has been incurring huge expenditure towards repairs/ replace of damaged doors/ windows, brick masonry, plastering, roof treatment for arresting leakages etc., pertaining to the above quarters.

ii) It is proposed to construct new quarters at KTPS-VII Stage/ Paloncha by dismantling certain old (existing) quarters. The employees are residing in above quarters since long back and reluctant to vacate the same, resulting delay in finalization of location, for construction of new quarters. The employees were also scare to vacate the quarters due to Covid-19 pandemic, during 2020-22.

iii) A provision for an amountof **Rs.400.00 Crore**was made towards “Township & landscaping, STP for colony, internal roads, drains, water tanks, hostel block etc., under W.B.S element No.T-0010.04.09 in revised technical sanction accorded for non-EPC Civil works of KTPS-VII Stage (1x800 MW), vide W.E No.22/KTPS VII Stage/2018-19. As the above provision made for construction of new quarters is in-adequate, M/s.REC Ltd,.were requested for sanction of additional loan totaling to Rs.524.00 Crore and the same is awaited. Thus, there is delay in funds tie-up for construction of new quarters as well as taking up the work.

In view of the above, it is requested to allow the expenditure of Rs.524.00 Crore to be incurred for the subject work in additional capital cost of KTPS-VII Stage (1x800 MW) in the Multi Year Tariff for the 5th control period (FY: 2024-25 to FY:2028-29).

To:

The Chief Engineer (Coal & Commercial),

TGGENCO, VidyutSoudha,

Hyderabad-82.

U.O. No.CE/Civil/Thermal/SE/TCD-I/EE3/F.128/D.No.223/2024-25, Dt:05.10.2024.

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| TELANGANA POWER GENERATION CORPORATION LIMITED  VIDYUT SOUDHA:: HYDERABAD - 500082  CIN: U40102TG2014SGC94070, Phone No: 040-23499407  Website : [www.tggenco.com](http://www.tggenco.com) Email ID: [ce.cth@tggenco.com](mailto:ce.cth@tggenco.com) | | |
| O/o. The Chief Engineer/Civil/Thermal,  TGGENCO,VidyutSoudha,  Hyderabad – 500082 |

U.O to the Chief Engineer (Coal & Commercial):

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| Sub: | KTPS-VII Stage (1x800MW) – Soil investigation, Engineering, Design, Construction of **A-Type- 1 No.** (1 Block), **B-Type 6 Nos.** (6 Blocks), **C-Type**- **24 Nos.** (1 Block with stilt+ 4 floors), **D-Type -72 Nos.** (1 Block with Stilt+8 floors, **E-Type**-**171 Nos.** (1 Block of 90 units with Stilt + 10 floors & 1 Block of 81 units with Stilt + 9 floors) &**F-Type- 450 Nos**. (5 Blocks of 90 units each with stilt +10 floors) Multi Storied Residential quarters including electrical & Fire fighting system works in full shape at Kothagudem Thermal Power Station Complex, Paloncha, Bhadradri-Kothagudem Dist.-Reg. |

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It is to inform that, during the circulation of proposals for according administrative approval for the subject work for an amount of **Rs.495.00 Crore** including all provisions, by meeting the expenditure from capital budget of KTPS-VII Stage (1x800 MW), the Director/ Finance has made the following remarks (copy of note file enclosed):

(*i).Hon’ble TGERC did not allow the proposal for additional capital expenditure. As per TGERC Regulations, Capital Expenditure on differed works is admissible only up to 2 years from the end of the cutoff date and 4 years from the date of COD.*

*(ii). It is stated in parano. 66 (ii) NF that, a revised petition was filed before TGERC on 21.09.2024 for allowing capital expenditure of the subject work.*

*(iii). However, TGGENCO needs to file petition before Hon’ble TGERC on disallowances made in Capital Investment Plan, duly complying Para 5.2.7 of their order Dt.29.12.2023.*

*(iv). Since, the proposed capital expenditure is huge, calling of the tenders may be deferred until action at para (iii) above is taken.*

In view of the above, it is requested to arrange to furnish necessary informationin respect of the remarks at para No. (iii) above, for taking further action in the matter.

Encl: As above

CHIEF ENGINEER/CIVIL/THERMAL

To

The Chief Engineer (Coal & Commercial),

TGGENCO, VidyutSoudha,

Hyderabad-82.

U.O. No.CE/Civil/Thermal/SE/TCD-I/EE3/F.128/D.No.216/2024-25, Dt:28.09.2024.

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| Genco logo | TELANGANA STATE POWER GENERATION CORPORATION LIMITED  VIDYUT SOUDHA:: HYDERABAD - 500082  CIN: U40102TG2014SGC94070, Phone No: 040-23499407  Website : [www.tsgenco.co.in](http://www.tsgenco.co.in) Email ID: [ce.cth@tsgenco.co.in](mailto:ce.cth@tsgenco.co.in) | | |
| O/o. The Chief Engineer/Civil/Thermal,  TSGENCO,VidyutSoudha,  Hyderabad – 500082 |

U.O to the Deputy Secretary (O&M):

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| Sub: | KTPS-V & VI Stages and KTPS-VII Stage (1x800MW)- Construction of new quarters for (O&M) Staff working in the KTPS complex, Paloncha, Bhadradri-KothagudemDist - Status-Furnished |
| Ref: | Memo No.Dir (HR)/ DS (O&M)/ AS (DC-NT)/ PO-H/01/2021, Dt.30.03.2024. |

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With reference to the memo cited,the following is furnished in respect of item No.8 (construction of new quarters at KTPS complex) of representation dt.05.03.2024 of President, TSPE Union (1535), Hyderabad, for taking further action.

**KTPS-VII Stage (1x800MW), Paloncha:**

During the circulation of the necessary proposals for according administrative approval to construct 724 Nos. of various types of quarters for the employees working at (1x800MW) KTPS-VII Stage/Paloncha with an estimated cost of Rs.452.40 Crore (including all provisions) during June-2022, the then Chairman and Managing Director/ TSGENCO has remarked as follows:

“*Can be considered only after funds are tied up. Till then L/o”.*

Accordingly, the FA & CCA (Resources)/TSGENCO was requested to take further action to tie up the funds for an amount of **Rs.452.40 Crore** vide this office U.O No.90/2022, Dt.30.06.2022 and tie up of funds is awaited.

**KTPS V & VI Stages, Paloncha:**

The proposals for the construction of new quarters at KTPS-V & VI Stages/Paloncha will be processed after receipt of the same from Chief Engineer/O&M/KTPS V&VI Stages.

CHIEF ENGINEER/CIVIL/THERMAL

To

The Deputy Secretary (O&M),

TSGENCO, VidyutSoudha,

Hyderabad-82

U.O. No.CE/Civil/Thermal/SE/TCD-I/EE3/F.33/ D.No.20/2024-25, Dt:18.04.2024.

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| O/o. The Chief Engineer/Civil/Thermal,  TSGENCO,VidyutSoudha,  Hyderabad – 500082 |

U.O to the Dy.CCA(Resources):

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| Sub: | KTPS-VII Stage (1x800MW)- Financial Assistance towards construction of Quarters- Details of available land in residential colonies of KTPS VII Stage, Paloncha, Bhadradri-KothagudemDist - Furnished. |
| Ref: | Lr.No. TSGENCO/Dy.CCA(Res)/SAO(Loans)/D.No.194/23, Dt:14.12.2023 |

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With reference to the letter cited,it is to inform thatthe details of extent of landavailable in residential colonies of KTPS VII Stage, Paloncha which are not mortgaged earlier are as follows:

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| **S.No.** | **Name of Colony** | **Area** |
| 1 | A colony & IM Colony | Ac 158.03 Gts |
| 2 | B Colony | Ac 79.28 Gts |
| 3 | C Colony | Ac 33.35 Gts |
|  | **Total** | **Ac 271.26 Gts** |

Further, the cost estimates based on SSR 2023-24 for construction of various types of staff quarters at KTPS-VII Stage (1x800MW) will be furnished after receipt of the same from the Chief Engineer/O&/KTPS-VII Stage/ Paloncha.

In view of the above, it is requested to take necessary action in the subject matter.

CHIEF ENGINEER/CIVIL/THERMAL

To

The Dy.CCA(Resources )

TSGENCO, VidyutSoudha,

Hyderabad-82

U.O. No.CE/Civil/Thermal/SE/TCD-I/EE3/F.128 / D.No434/2023-24, Dt:01.03.2024.